

# Erasmus+

## Hordaland fylkeskommune

- Erasmus+
- Norwegian Centre for International Cooperation in Education (SIU)
- Cooperation for innovation and the exchange of good practices
- Strategic Partnerships
- Strategic Partnerships for vocational education and training
- Call 2017
- Round 1
- Grant Agreement Number 2017-1-NO01-KA202-034209
- Report Type Interim / Progress
- Date of submission 08/11/2018

**Bård Sandal**  
Name of legal representative

Main content:	Report Form
Number of attachments:	5

## General Information

This report form generated from the Mobility Tool+ consists of the following main sections:

- General Information
- Context: this section resumes some general information about your project;
- Project Identification
- Summary of participating organisations
- Project Management and Implementation: this section asks for information about the state of play of the project
- Transnational Project Meetings
- Intellectual Outputs
- Multiplier Events
- Learning/Teaching/Training Activities
- Follow-up
- Budget: this section gives a detailed overview of the amount of the EU grant related to the activities encoded so far
- Annexes: additional documents that are mandatory for the completion of the report;

For your convenience, some parts of this report are prefilled with information from the Mobility Tool+

## 1. Context

this section resumes some general information about your project;

Programme	Erasmus+
Key-Action	Cooperation for innovation and the exchange of good practices
Action	Strategic Partnerships
Action Type	Strategic Partnerships for vocational education and training
Main Objective of the project	Innovation
Call	2017
Round	Round 1
Report Type	Interim / Progress
Language used to fill in the form	EN

## 2. Project Identification

Grant Agreement Number	2017-1-NO01-KA202-034209
Project Title	Development of sustainable urban centres with active involvement of vocational education and training (VET)
Project Acronym	VET for Urban Centres
Project Start Date (dd-mm-yyyy)	01/12/2017
Project End Date (dd-mm-yyyy)	29/02/2020
Project Total Duration (months)	27
Beneficiary Organisation Full Legal Name (Latin characters)	Hordaland fylkeskommune

**3. Summary of participating organisations**

Role of the Organisation	PIC of the Organisation	Name of the Organisation	Country of the Organisation	Type of Organisation	Accreditation of organisation (if applicable)	Partnership Entry Date	Partnership Withdrawal Date
Beneficiary	947979934	Hordaland fylkeskommune	Norway	School/Institute/Educational centre – Vocational Training (secondary level)		01/12/2017	29/02/2020
Partner	941650878	ASSOCIATION EUROPEENNE DES AUTORITES REGIONALES ET LOCALES POUR L'APPRENTISSAGE TOUT AU LONG DE LA VIE AISBL	Belgium	European grouping of territorial cooperation		01/12/2017	29/02/2020
Partner	932873542	ISTITUTO PROFESSIONALE INDUSTRIA E ARTIGIANATO EMILIANO ORFINI	Italy	School/Institute/Educational centre – Vocational Training (secondary level)		24/10/2018	29/02/2020
Partner	997241481	Agenzia Umbria Ricerche	Italy	Regional Public body		01/12/2017	29/02/2020
Partner	931967174	Fjell kommune	Norway	Local Public body		01/12/2017	29/02/2020
Partner	945588496	Sotra Upper Secondary School	Norway	School/Institute/Educational centre (secondary level)		01/12/2017	29/02/2020
Partner	946981222	Knarvik vidaregåande skule	Norway	School/Institute/Educational centre – General education (secondary level)		01/12/2017	29/02/2020
Partner	947999237	SOLSKI CENTER KRANJ	Slovenia	School/Institute/Educational centre – Vocational Training (tertiary level)		01/12/2017	29/02/2020
Partner	955098473	BSC, POSLOVNO PODPORN CENTER, DOO	Slovenia	Regional Public body		01/12/2017	29/02/2020
Partner	984261620	BARCELONA ACTIVA SA SPM	Spain	Civil Society Organisation		01/12/2017	29/02/2020
Partner	944919972	Cardiff and Vale College	United Kingdom	School/Institute/Educational centre – Vocational Training (secondary level)		01/12/2017	24/10/2018
Partner	948655830	COLLEGES WALES - COLEGAU CYMRU LIMITED	United Kingdom	Non-governmental organisation/association		01/12/2017	24/10/2018

Total number of participating organisations

12

## 4. Project Management and Implementation

this section asks for information about the state of play of the project

Please provide an overall state of play of your project: what are the achievements of the project at this stage? Are the initial project activities and objectives being carried out and reached so far?

The project were planned to arrange one trans-national meeting in each country during the project period (Coordinator with local partners will arrange two meetings). As part of these trans-national project meetings production of two intellectual outputs will be planned and discussed. In-between meetings the partners will work on collecting data and information related to intellectual outputs, which will be shared with the other partners and be a foundation for discussions and conclusions.

In each country, the local partners in the country together will prepare a program for the meeting lasting for two days. The program have two focuses:

1. To give a presentation of framework, activities, actors/institution and cooperation relevant in relation to the subjects focused in the project.
2. To share information, plan activities and discuss formation of models according to the objectives for two intellectual outputs.

Two transnational meetings which was planned in this first period is conducted according to plan. The programs were very relevant, extensive and well performed in both Norway and Slovenia. This was fully according to expectation. Production of intellectual output were also focused as planned. Due to the great variation of responsibilities, experiences and background, it was experienced some difficulties in making a standard system for collection of data and background information: Description of Best/good Practices. This delayed the progress; however, the matter was discussed and clarified in the second meeting.

Generally, the progress of the project is in line with the plan, and the outcome have been good. Somehow the outcome is above expectations when it comes to how much the partners have been able to be presented to of good practices and various ways of working in the two countries so far visited. Information which is transferable and/or to inspiration for better approaches.

Please describe further in details the project activities supported by the grant for Project Management and Implementation that have been carried out until now.

As the program period started in December 2017 the planning started for the Kick-Off meeting, even if some preparations was done before. The meeting should be held in the area of the coordinator, in Hordaland, Norway. Date and timeframe for the meeting was fixed, accommodation was booked by the coordinator, partners identified their representatives to attend the meeting, and these booked their air tickets. Except 2 international participants all arrived the day before the Meeting and left the day after, or later. Totally 23 representatives from the partners attended the kick-off Meeting.

After approval of the project, unfortunately two partners in Wales found they could not afford to participate. During the week of regions and cities in Brussels 2018 a new relevant and interested partner was found: Istituto Professionale per l'Industria e l'Artigianato, Italy.

All partners attended according to the program application (adjusted for change of partners) as follows: EARLALL - European Association of Regional and Local Authorities for Lifelong Learning, - Agenzia Umbria Ricerche, Italy, - Istituto Professionale per l'Industria e l'Artigianato, Umbria, Italy, - BSC Kranj, Slovenia, - Solski School Centre, Kranj, Slovenia, - Barcelona Activa, Catalonia, Spain, - Sotra upper secondary school, Hordaland, Norway, Knarvik upper secondary school, Hordaland, Norway, Municipality of Fjell, Hordaland, Norway, - Hordaland County Council, Norway (coordinator).

The purpose of the meeting was to present all partners for each other, establish contacts and relationships between all the partners and participants, create a better understanding of the objectives of the project, define a plan for the implementation of the project and the production of the intellectual outputs, agree on the finances, location of meetings, reporting procedures etc.

The program was developed in cooperation with all 4 partners in Hordaland. All the 4 partners contributed in the program, together with some invited local cooperating institutions. In the program all partners presented themselves for the others.

All international participants accommodated in the same hotel to make contact easy. Representatives for the local partners attended the first breakfast in the hotel, to establish the first social contact. The group had all meals together and were together, giving good opportunities to establish contact, share information and discuss topics.

From the program: Welcome to Hordaland and to the Project Coordinator by Director of regional development. Visit to

Sotra upper secondary school with presentations on education and training programs, including representative for local industry. Visit to Municipality of Fjell, with presentation of urban planning and challenges including a guided street walk in Straume urban centre. Visit to Knarvik upper secondary school with presentation of the school and the teaching and training programs. Presentation by municipality of Lindås on development of Knarvik urban centre, - ambitions, planning and challenges. Visit to FRAMO; oil related industry which cooperates with Knarvik upper secondary school on training programs.

After each session, it was arranged a short summing-up meeting. The objective of these meetings was for partners to reflect on observations and methods presented.

A brief report presenting the program with pictures illustrating the program activities were made available for all partners on 8th February. Notes from all meetings were taken for future use in the project work.

The Kic-Off meeting was ended by a project meeting, where the partnership planned for the next trans-national meeting, and for the partners work on intellectual outputs.

It was agreed that next trans-national meeting should be in Slovenia in May 2018. All partners should ahead of the meeting identify and present at least one example of best practice related to sustainable development of urban centres, where planning authority, VET and local businesses were involved, all or some of these sectors (Intellectual Output 1). Guidelines for the collection and presentation should be worked out by AUR, evaluated by Barcelona Activa, and then distributed to all partners. The ambition was to discuss this material in the second meeting.

The meeting concluded on the timetable for the project, the distribution of duties and funding, and established a good relationship between the partners. Partners approved on the objectives of the project and committed themselves to fulfil their duties. Good relationships were established between the participants. The experience in communication in English varied, however all participants were active in the program.

How is the monitoring of the project being carried out so far and by whom?

The partners themselves share views and experiences in the project meetings, discuss activities and progress, and plan for the further activities.

The coordinator and the local national partners have shared experiences and views in the Meeting after second trans-national Meeting.

There are no formal body defined to monitor the project. The coordinator and and partners will monitoring activities and result based on the description aim the application, combined with experiences and lesson learnt by project activities and partners competence.

How did the project partners contribute to the project so far? Has the distribution of tasks been adjusted since the application stage?

All partners have contributed according to expectations. All have participated in the two trans-national meetings conducted so far. All have focused on the intellectual output 1, however, the discription of how to select and describe "Best Practice" was showed to be a bit unclear for partners. The matter was discussed in the second trans-national meeting, and an adjusted description was after this meeting forwarded to all partners. All will present relevant "Best Practices" before third trans-national meeting where the topic will be discussed with the objective to develop a first version of a model according to Intellectual output 1.

The local partners in Hordaland, Norway planned, arranged and implemented the first trans-national meeting in a positive way according to the program.

The local partners in Slovenia planned, arranged and implemented the second trans-national meeting in a positive way according to program.

All partners have attended the two trans-national meetings held so far, and have given the contributions required.

If your project involves other organisations, not formally participating in the project, please briefly describe their involvement.

The partnership is open to involve and cooperate with relevant organisations and/or institutions in the activities of the Project. Relevant is participation in parts of the program during trans-national meetings. This will be possible when it is agreed by the partnership, - and it is considered to be to the benefit of achieving the objectives of the Project. Municipality of Lindås, Hordaland, where Knarvik upper secondary school is located has been involved. Nordhordland næringslag, - an umbrella organisation for the local industry in the same area has been involved too and attended the second trans-national meeting. These organisations have provided information and contributed to the discussions in the partnership.

After the second trans-national meeting in Slovenia, all participants who represent all the national partners in

## KA2 - Cooperation for innovation and the exchange of good practices

Hordaland, Norway have met, discussed and summarised the information and experiences from Slovenia. Minutes have been made from these meetings to be used in the continuation of the project.

If relevant, please describe any difficulties you have encountered until now in managing the implementation of the project and how you and your partners handle them.

The representatives of all partners have their full and busy jobs with high responsibilities. Participants in this project are employees in the respective organisations, who are in the line of responsibilities, and have to fulfill their operational duties. Involvement in the Project is based on interest, and ambitions towards increased competence. This is a challenge when it comes to be able to get away from daily duties for trans-national Meetings. However, these difficulties have been overcome and all partners have till now attended all Meetings (2).

The relatively high number of partners also gives some challenges when it comes to getting all partners to respond and produce within set deadlines. The coordinator remind and push partners to deliver what is required within time. At the same time the coordinator apply some flexibility to be able to have the required results.

**5. Transnational Project Meetings**

This table reflects the information entered in Mobility Tool+. If you would like to change it please do it in the corresponding Mobility Tool+ section. The information presented here will be automatically refreshed after that.

Meeting ID	Meeting Title	Description of the meeting	Start Date	End Date	Receiving Organisation	Receiving Country	Receiving City	No. of Participants
34209-TPM-00002	Trans-national meeting Slovenia	The Meeting included visits to municipalities, VET-Schools, organisation, a Project Meeting and social activities.	2018-05-22	2018-05-24	BSC, POSLOVNO PODPORN CENTER, DOO	Slovenia	KRANJ	19
34209-TPM-00001	Kick-off meeting	Meeting with all partners. Site visits and Project meeting	2018-02-01	2018-02-02	Hordaland fylkeskommune	Norway	Bergen	19
34209-TPM-00003	Trans-national project meeting Barcelona	Fill in info!	2018-10-24	2018-10-26	BARCELONA ACTIVA SA SPM	Spain	BARCELONA	0
								38

## 6. Intellectual Outputs

This table reflects the information entered in Mobility Tool+. If you would like to change it please do it in the corresponding Mobility Tool+ section. The information presented here will be automatically refreshed after that.

Output Identification	O1
Output title	Local cooperation on development of urban centres, including VET
Description of the intellectual output	Model for sustainable local cross-sectorial cooperation on development of urban centres, including the VET sector. The model will be developed based on identification of best practises identified in transnational meet-ings, site visits etc, and in workshops. The model will be used transnationally. Expected impact is that VET school will be important stakeholders locally/regionally as a recourse in the de-velopment of urban centres. There is established a platform for local and European cooperation.
Start Date (dd-mm-yyyy)	01/12/2017
End Date (dd-mm-yyyy)	29/02/2020
Available Languages	English, Slovenian, Catalan
Available Medias	Internet, Publications, Text File
Leading Organisation	Hordaland fylkeskommune
Participating Organisations	BSC, POSLOVNO PODPORNİ CENTER, DOO, COLLEGES WALES - COLEGAU CYMRU LIMITED, BARCELONA ACTIVA SA SPM, Agenzia Umbria Ricerche, Fjell kommune

Output Identification	O2
Output title	Educational VET programme for development of urban centres
Description of the intellectual output	The project will develop and test educational programmes for VET-providers - where schoolwork and tasks are closely linked to real practical challenges and opportunities in the development of the urban centres. Increase the offer of VET courses and programs, especially in relation to the needs assessed in the surveys. Develop the schools and students innovation capacity, by enhanced participation in urban development processes. Boost the schools and students understanding of sustainability and the challenge ahead for urban centres. VET systems improved in the respective regions /municipalities, expected increase in employment rates. Reduced number of those NEET (not in employment, education and training) in the respective regions.
Start Date (dd-mm-yyyy)	01/12/2017
End Date (dd-mm-yyyy)	29/02/2020
Available Languages	Slovenian, Italian, English
Available Medias	Internet, Publications, Text File
Leading Organisation	Agenzia Umbria Ricerche
Participating Organisations	Knarvik vidaregåande skule, Cardiff and Vale College, Sotra Upper Secondary School, SOLSKI CENTER KRANJ, BSC, POSLOVNO PODPORNİ CENTER, DOO, BARCELONA ACTIVA SA SPM, Hordaland fylkeskommune

## 7. Multiplier Events

This table reflects the information entered in Mobility Tool+. If you would like to change it please do it in the corresponding Mobility Tool+ section. The information presented here will be automatically refreshed after that.

Event Identification	E1
Event Title	Sustainable cities and VET: a role model for mutual success
Description of the multiplier event	<p>The event will be held as final happening of the project and last meeting of the consortium. It will be structured as a conference, whose core will be the capital results that the project will have delivered; introductory speeches will be hopefully offered by regional ministers and EU officials. The conference will also see the participation of different and varied sets of stakeholders, counting on the deck of contacts that EARLALL has built in the Brussels' arena: • EU institutions (European Commission, and possibly European Parliament) • European networks (Cedefop, EAfA, EPALE, EAEA, Euroguidance, etc.) • Regional and local authorities (EARLALL's members, observers and partners; but also similar organisations like FREREF) • VET centres and schools (represented for instance by our partner EfVET) • Companies interested in VET (from EAfA, Pact4Youth, etc.) • Other third parties</p> <p>During the event, project partners will be invited to illustrate the steps that brought to the final results; special attention will be given to Hordaland and Gorenjska partners, as piloting members for the best practice. The event will be an occasion to discuss possibilities for upscaling and even translating the role model proposed in the intellectual output as tool for European regions and local authorities.</p>
Country of Venue	Belgium
Start Date (dd-mm-yyyy)	01/12/2017
End Date (dd-mm-yyyy)	29/02/2020
Intellectual Outputs Covered (using Output Identification number)	O2;O1
Leading Organisation	ASSOCIATION EUROPEENNE DES AUTORITES REGIONALES ET LOCALES POUR L'APPRENTISSAGE TOUT AU LONG DE LA VIE AISBL
Participating Organisations	



## 8. Learning/Teaching/Training Activities

This table reflects the information entered in Mobility Tool+. If you would like to change it please do it in the corresponding Mobility Tool+ section. The information presented here will be automatically refreshed after that.

### 8.1. Intensive Study Programmes - Invited teachers

This section doesn't apply for this project

## 9. Follow-up

### 9.1. Impact

What has been the project's impact so far on the participants, participating organisations, target groups and other relevant stakeholders?

In the regions where the trans-national Meetings have been held more contact and cooperation is established between partners, local businesses/industry and municipality. By involving the different institutions in the program for the Meeting, the value and opportunities of Cooperation is highlighted. Common goal and benefits are seen more clearly and New arenas are established. The partners have discovered New Methods and ways of working and ways of cooperating. Such is taken back and adjusted to local conditions and local needs. Ambitions and motivation are risen.

### 9.2. Dissemination and Use of Projects' Results

In case already applicable, to whom did you disseminate the project results inside and outside your partnership so far? Please define in particular your targeted audience(s) at local/regional/national/EU level/international and explain your choices.

Special dissemination arrangements have so far not been conducted. However a website for the strategic partnership is established under EARLALL.

**10. Budget**

this section gives a detailed overview of the amount of the EU grant related to the activities encoded so far

**10.1. Budget Summary**

PIC of the Organisation	Name of the Organisation	Country of the Organisation	Project Management and Implementation	Transnational Project Meetings	Intellectual Outputs	Multiplier Events	Learning/Teaching/Training Activities				Special Needs Support	Exceptional Costs	Exceptional Cost Guarantee	Total (Calculated)
							Total EU Travel Grant	EU Individual Support	Linguistic Support Grant	Exceptional Costs (Overseas Countries and Territories Travel Costs)				
947979934	Hordaland fylkeskommune	Norway	4,500.00	2,875.00	621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,996.00
931967174	Fjell kommune	Norway	2,250.00	575.00	1,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,753.00
932873542	ISTITUTO PROFESSIONALE INDUSTRIA E ARTIGIANATO EMILIANO ORFINI	Italy	2,250.00	2,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.00
941650878	ASSOCIATION EUROPEENNE DES AUTORITES REGIONALES ET LOCALES POUR L'APPRENTISSAGE TOUT AU LONG DE LA VIE AISBL	Belgium	2,250.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
944919972	Cardiff and Vale College	United Kingdom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
945588496	Sotra Upper Secondary School	Norway	2,250.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00
946981222	Knarvik vidaregåande skule	Norway	2,250.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00
947999237	SOLSKI CENTER KRANJ	Slovenia	2,250.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00
948655830	COLLEGES WALES - COLEGAU CYMRU LIMITED	United Kingdom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
955098473	BSC, POSLOVNO PODPORN CENTER, DOO	Slovenia	2,250.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00
984261620	BARCELONA ACTIVA SA SPM	Spain	2,250.00	2,670.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,570.00
997241481	Agenzia Umbria Ricerche	Italy	2,250.00	2,095.00	3,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,753.00
<b>Total</b>			<b>24,750.00</b>	<b>14,335.00</b>	<b>6,607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,692.00</b>

Top up for "Expensive Domestic Travel Cost" total:	0.00
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## 10.1.1. Further Pre-financing request

Are you requesting a further pre-financing payment?

Yes

Grant awarded as stated in your Grant Agreement	136.714,00 €
Amount of Pre-financing payments already received	54.686,00 €

Amount of pre-financing payments reported

€  
Amount of further Pre-financing payment requested by the beneficiary to the National Agency

€

## 11. Annexes

additional documents that are mandatory for the completion of the report;

Please note that all documents mentioned below need to be attached here before you submit your form online. Before submitting your report to the National Agency, please check that:

- The Declaration of Honour signed by the legal representative of the beneficiary organisation.
- all necessary information on your project have been encoded in Mobility Tool+
- the report form has been completed using one of the languages specified in the Grant Agreement.
- you have annexed the Declaration of Honour signed by the legal representative of the beneficiary organisation.
- you have saved or printed the copy of the completed form for yourself.

### List of uploaded files

- Report from Trans-National Meeting in Slovenia 22.05 - 24.05.2018\_rezised.pdf  
2.75 Mb  
a month ago
- Declaration of Honour - signed.pdf DOH  
0.24 Mb  
a day ago
- Report in pictures from Kick-off 01.-02. Febr 2018\_resized.pdf  
2.76 Mb  
a month ago
- Program for Kick-off Meeting, February 2018, updated 30.01.pdf  
0.45 Mb  
a month ago
- Lesson learnt, partner meeting in Hordaland after Slovenia.pdf  
0.29 Mb  
a month ago